

Use of CDBG Funds by GILROY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,378.57	11.57%
21D	AP	Fair Housing Activities	\$4,000.00	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,378.57	11.95%
18B	ED	ED Direct: Technical Assistance	\$21,183.34	2.04%
18C	ED	Micro-Enterprise Assistance	\$13,655.00	1.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,838.34	3.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$464,012.49	44.59%
14H	HR	Rehabilitation Administration	\$49,574.86	4.76%
15	HR	Code Enforcement	\$23,584.08	2.27%
Subtotal for: HOUSING			\$537,171.43	51.62%
03L	PI	Sidewalks	\$240,679.00	23.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$240,679.00	23.13%
05	PS	Public Services (General)	\$14,772.95	1.42%
05A	PS	Senior Services	\$12,000.00	1.15%
05D	PS	Youth Services	\$49,714.25	4.78%
05E	PS	Transportation Services	\$4,000.00	0.38%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.58%
05J	PS	Fair Housing Activities	\$4,000.00	0.38%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.48%
05L	PS	Child Care Services	\$4,000.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	0.38%
Subtotal for: PUBLIC SERVICES			\$103,487.20	9.95%
Total Disbursements			\$1,040,554.54	100%